**Progress TAMP Phase 2 Year 2– Data Refresh 2022**

**2019/20 (base) v 2022/22 (End Year 2) v 2024/25 (End of Phase Target)**

|  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
|  |  | |  |  |  |  |  | **Asset Condition** | | | |
| **Asset Category** | **Condition Measure** | | **Service Standards** | | | | | **Base Date April 2020** | **End of Year 1 2020/21** | **End of Year 2 2021/22** | **Target Year 5**  **2024/25** |
| **POOR** | **ACCEPTABLE** | **FAIR** | **GOOD** | **EXCELLENT** |
| **A Roads** | % RED | | **>4.32%** | 4.32% - 2.88% | 2.88% - 2.01% | 2.01% - 1.53% | **≤1.53%** | 2.10% | **1.43%** | 2.20% | 2.88% -2.01% |
| % AMBER | | **>35.72%** | 35.72% - 25.06% | 25.06% - 20.47% | 20.47% - 18.86% | **≤18.86%** | 20.47% | **16.8%** | 19.90% | 25.06% -20.47% |
| **B Roads** | % RED | | **>6.04%** | 6.04% - 3.73**%** | 3.73% - 2.19% | 2.19% - 1.95% | **≤1.95%** | 3.09% | 2.70% | 2.90% | 3.73 - 2.19% |
| % AMBER | | **>29.13%** | 31.90% - 29.13% | 29.13% -22.73% | 22.73% - 19.63% | **≤19.63%** | 21.10% | 20.55% | 21.40% | 29.13% – 22.73% |
| **C Roads** | % RED | | **>6.02%** | 6.02% - 5.1% | 5.1% - 3.54% | 3.54% - 3.24% | **≤3.24%** | 5.23% | 4.15% | 4.20% | 6.02% - 5.1% |
| % AMBER | | **>32.78%** | 32.78% - 28.87% | 28.87% - 24.92% | 24.92% -22.38% | **≤22.38%** | 28.87% | 26.46% | 26.30% | 31-40% - 27.77% |
| **Residential Unclassified** | % RED | | **>25%** | 25% - 20% | 20% - 15% | 15% - 10% | **≤10%** | N/a | **26.74%** | **26.83%** | Not Set |
| % AMBER | | **>40%** | 40%-35% | 35%-30% | 30%-25% | **≤25.00%** | N/a | 20.16% | **20.29%** | Not Set |
| **Rural Unclassified** | % RED | | **>25%** | 25% - 20% | 20% - 15% | 15% - 10% | **≤10%** | N/a | **25.28%** | **30.30%** | Not Set |
| % AMBER | | **>40%** | 40%-35% | 35%-30% | 30%-25% | **≤25.00%** | N/a | **22.33%** | **20.00%** | Not Set |
| **Footways** | % RED | | **>25%** | 25% - 20% | 20% - 15% | 15% - 10% | **≤10%** | N/a | 11% | **12%** | Not Set |
| % AMBER | | **>40%** | 40%-35% | 35%-30% | 30%-25% | **≤25.00%** | N/a | 39% | 40% | Not Set |
| **Bridges and Similar Structures** |  | |  | | | | | | | | |
| Planned Targeted | Bridge Condition Index (CRIT) | | **<40%** | 40% - 65% | 65% - 79% | 80% - 90% | **>90%** | 78.89% | 78.67% | 78.71% | 80%≤ - <90% |
| Planned Preventative | 80.59% | 80.47% | 80.7% | 72% - 79% |
| Planned Do Minimum | 83.01% | 82.19% | 81.42% | 65% - 72% |
| **Retaining Walls** |  | |  | | | | | | | | |
| Planned Targeted | Wall Condition Index (CRIT) | | **<40%** | 40% - 65% | 65% - 79% | 80% - 90% | **>90%** | 72.80% | 73.58% | 72.91% | Not Set |
| Planned Preventative | 69.97% | 69.78% | 68.3% | Not Set |
| Planned Do Minimum | 73.32% | 73.72% | 73.74% | Not Set |
| **Street Lighting** | No Columns ≥40 years old | | **>16,000** | 16,000 – 12,001 | 12,000 – 8,001 | 8000 - 4001 | **<4,000** | 13,693 | 14,544 | **29,000** | <16,000 |
| **Traffic Signals** | % vulnerable installations | | **>270** | 270 - 201 | 200 - 135 | 134 - 70 | **<70** | N/a\* | **337** | **395** | <289 |
|  | |  | | | | | | | | | |
|  | |  | | | | | | | | | |